

## STUDENT SERVICE FEE BUDGET FOR 2011-2012

### SOURCES OF FUNDS

<b>Student Service Fee</b>	
Fall Semester	\$ 1,475,029
Spring Semester	\$ 1,275,095
Summer I	\$ 192,809
Summer II	\$ 161,217
Arts at ASU	\$ 10,500
Costume Rentals	\$ 500
Activity Fee - Faculty Staff	\$ 5,500
Career Development	\$ 8,000
Miscellaneous	\$ -
Interest	\$ -
Budgeted Fund Balance	\$ -
<b>TOTAL SOURCES OF FUNDS</b>	<b>\$ 3,128,650</b>

### USES OF FUNDS

		% of Budget
<b>Transfer to Other Funds</b>		
Athletics	\$ 1,880,486	60.11%
Ram Page	\$ 32,738	1.05%
Drama Activities	\$ 82,159	2.63%
Speech Activities	\$ 12,690	0.41%
Cheerleaders	\$ 34,300	1.10%
<b>Scholarships</b>		
Performing Arts	\$ 100,320	3.21%
Theatre	\$ 29,920	0.96%
Speech	\$ 26,400	0.84%
Cheerleaders	\$ 20,240	0.65%
Band	\$ 47,696	1.52%
Choir	\$ 31,240	1.00%
Ram Page	\$ 3,520	0.11%
Angelettes	\$ 15,840	0.51%
Student Government	\$ 16,720	0.53%
UCPC	\$ 14,921	0.48%
Art and Music Activities	\$ 79,200	2.53%
Music Productions	\$ 39,232	1.25%
Angelettes	\$ 22,230	0.71%
Student Organization Leadership Fund	\$ 190,301	6.08%
Student Affairs	\$ 44,792	1.43%
Student Government Operations	\$ 18,099	0.58%
Team 101	\$ 7,200	0.23%
Mascot Operations	\$ 3,600	0.12%
Class Exams	\$ 1,700	0.05%
Diversity Education	\$ 13,500	0.43%
Student Awards and Recognition	\$ 1,500	0.05%
Rambunctious Weekend	\$ 45,000	1.44%
Homecoming Activities	\$ 9,000	0.29%
Special Activities	\$ 6,013	0.19%
Counseling Services	\$ 50,331	1.61%
Career Development	\$ 39,968	1.28%
Custodial Contract Services	\$ 1,500	0.05%
Staff Benefits	\$ 49,971	1.60%
General Contingency	\$ 745	0.02%
Indirect Costs	\$ 155,578	4.97%
Reserve for Band Uniforms	\$ -	0.00%
<b>TOTAL USES OF FUNDS</b>	<b>\$ 3,128,650</b>	<b>100.00%</b>