

ITEM REDUCTIONS BY METHOD OF FINANCING
81st Regular Session, 2010-11 Item Reductions
Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
Time: 10:22:52AM
Page: 1 of 2

Agency code: 737

Agency name: **Angelo State University**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Delay Equipment Replacement

Item Comment: Delay purchases for renewal of computers and other educational equipment.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$125,000	\$400,000	
General Revenue Funds Total	\$125,000	\$400,000	
Item Total	\$125,000	\$400,000	

2 Review Operations Support

Item Comment: Review administrative and support staff positions first to minimize the pact on the academic mission of the university. Collect all salary savings on vacant positions and determine if and when a position will be filled.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$100,000	\$300,000	
General Revenue Funds Total	\$100,000	\$300,000	
Item Total	\$100,000	\$300,000	

3 Reduce Maintenance and Operation Expenses

Item Comment: Reduce current expenditures for maintenance and operations including utility and other support measures.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$310,163	\$905,489	
General Revenue Funds Total	\$310,163	\$905,489	
Item Total	\$310,163	\$905,489	

* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
81st Regular Session, 2010-11 Item Reductions
Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
Time: 10:24:20AM
Page: 2 of 2

Agency code: 737

Agency name: Angelo State University

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Agency General Revenue Total	\$535,163	\$1,605,489		
Agency GR Dedicated Total				
Agency Grand Total	\$535,163	\$1,605,489	\$2,140,652	\$2,140,652

* - Indicates amount does not meet target requirements.