

Angelo State University

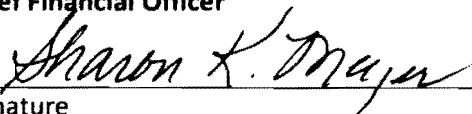
American Recovery and Reinvestment Act Certification

(Required Under Art. XII, Sec. 6(d), General Appropriations Act, 81st Legislative Session)

I, Sharon K. Meyer, in my official capacity as Chief Financial Officer of Angelo State University, an institution of higher education of the State of Texas that receives funds appropriated under Article XII of the General Appropriations Act of the 81st Legislative Session (the "Act"), hereby certify to the Legislative Budget Board, the Governor, and the Comptroller of Public Accounts that:

1. Members of the Institution's executive staff and I have knowledge of American Recovery and Reinvestment Act ("ARRA") law and related federal agency actions affecting the ARRA.
2. The Institution has implemented internal controls, processes and procedures designed to ensure that the Institution's use of ARRA funds appropriated to the Institution under Article XII of the Act is in compliance with applicable federal and state law (including Article XII of the Act), rules, regulations, and guidance.
3. In accordance with the responsibility placed upon this Institution and to the best of my knowledge, the use of or planned use of the funds appropriated to the Institution under Article XII of the Act is in compliance with applicable federal law, state law, rules, regulations, and guidance.

Chief Financial Officer


Signature

Sharon K. Meyer
Printed Name

Vice President Finance & Administration
Title

9/14/2009
Date

Angelo State University
American Recovery and Reinvestment Act Plan
as required by S.B. 1, Article XII, Sec. 5. Reporting Requirements

Project Name: Operations Support

Summary:

Instruction and operations – salaries equal to \$701,274 will be processed during four (4) months of the fiscal year. Twenty-four jobs will be retained as a result of the funds. These funds will fund faculty to deliver instructional services for a range of high quality academic programs. With these sections of academic offerings, ASU will continue to promote the retention of students which will support their success.

No ARRA funds were spent, allocated or encumbered prior to August 31, 2009. The Texas Tech University System Board of Regents approved the FY 2010 Budget for Angelo State University which included the ARRA appropriations as revenue.

| | <u>FY2010</u> | <u>FY2011</u> |
|---|--|----------------------|
| ARRA Appropriation: Operations Support | \$ 701,274.00 | U.B. |
| ARRA Object of Expense: | | |
| 1001 Salaries and Wages | \$ 206,951.36 | U.B. |
| 1005 Faculty Salaries | \$ 494,322.64 | U.B. |
| Total Object of Expense: | <u>\$701,274.00</u> | <u>U.B.</u> |
| Total, Estimated FTEs Created/Retained | <u>0 Created/ 24 Retained</u> | |

ANGELO STATE UNIVERSITY
American Recovery and Reinvestment Act Plan
as required by S.B. 1, Article XII, Sec. 5. Reporting Requirements

Project Name: College of Nursing and Allied Health

Summary:

During FY 2010 and FY 2011, ARRA appropriations will be utilized to achieve the following objectives:

- 1) Continue operations of the College of Nursing and Allied Health.
- 2) Increase enrollment in existing nursing programs.
- 3) Implement new initiatives and programs in nursing.
- 4) Expand services provided at the San Jacinto School-Based Clinic and Family Wellness Center, which will allow for additional clinical experiences for nursing students.
- 5) Establish a Center for Community Wellness, Engagement, and Development.

The Texas Tech University System Board of Regents approved the FY2010 Budget for Angelo State University which included the ARRA Section 25 as revenue. No ARRA funds were spent, allocated or encumbered prior to August 31, 2009.

| | <u>FY2010</u> | <u>FY2011</u> |
|---|--|---|
| ARRA Appropriation: | \$ 1,000,000.00 | \$1,000,000.00 |
| ARRA Object of Expense: | | |
| 1001 Salary and Wages | 482,284.00 | 521,473.00 |
| 1002 Other Personnel Costs | 82,350.00 | 90,292.00 |
| 1005 Faculty Salaries | 78,250.00 | 95,819.00 |
| 2003 Consumable Supplies | 5,900.00 | 7,500.00 |
| 2004 Utilities | 35,500.00 | 11,200.00 |
| 2005 Travel | 10,885.00 | 10,733.00 |
| 2006 Rent-Building | 120,000.00 | 120,000.00 |
| 2007 Rent-Machine and Other | 7,200.00 | 8,800.00 |
| 2009 Other Operating Expenses | <u>177,631.00</u> | <u>134,183.00</u> |
| Total Object of Expense: | <u>\$ 1,000,000.00</u> | <u>\$ 1,000,000.00</u> |
| Total, Estimated FTEs Created/Retained | <u>4.25 Created/ 3 Retained</u> | <u>1.50 Created/ 7.25 Retained</u> |