

ASU: Approve fee assessment schedule effective fall semester, 2016 and fall 2017.

Presenter: Ms. Angie Wright

Presentation Time: 5 minutes

Board approval required by: Section 07.10, *Regents' Rules*; Sections 54.504, 54.0513, 55.16, 54.216, 54.218, 54.5035, 54.0513, 54.017 *Texas Education Code*

RECOMMENDATION

The chancellor concurs with the recommendation of the president that the Board of Regents approve and adopt the global fee document, establishing fees to be assessed and collected from regularly enrolled and prospective students effective with the fall semester, 2016 and 2017. The global fee document includes an optional fixed tuition plan establishing the tuition rates to be assessed and collected for incoming undergraduate students opting into the plan effective the fall semester, 2016 and 2017.

As set forth in Section 54.017, Texas Education Code, affected students will be required to accept or reject participation in the offered fixed tuition price plan before the date of the student's initial enrollment at Angelo State University.

BACKGROUND INFORMATION

All tuition, fees, rentals, rates, and charges of Angelo State University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in *Texas Education Code* Section 54.504, Section 54.0513, Section 54.216, Section 55.16, Section 54.017, and other applicable sections.

The Board of Regents, *Regents' Rules*, Section 07.10, has delegated to the president of Angelo State University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including but not limited to *Texas Education Code*, Section 54.216, Section 54.218, Section 54.5035, and Section 54.0513.

H.B. 29, passed by the 83rd Texas Legislature, added Section 54.017 to the *Texas Education Code*, establishing the statute requiring certain general academic teaching institutions to offer a fixed tuition price plan to undergraduate students. As enacted by the Legislature, the governing board of the institution "shall offer entering undergraduate students, including undergraduate students who transfer to the institution, the opportunity to participate in a fixed tuition price plan under which the institution agrees not to increase tuition charges for at least the first 12 consecutive semesters that occur after the date of the student's initial enrollment at any public or private institution of higher education..." The statute further provides that an institution "may require an entering undergraduate student to accept or reject participation in the fixed tuition price plan offered...before the date of the student's initial enrollment at the institution."

Regents' Rules, Section 07.10, requires that the administration present a global fee document for annual approval.

The Board of Regents last approved the global fee document at the March 5-6, 2015 meeting.

ANGELO STATE UNIVERSITY
Effective Beginning Fall 2016, Fall 2017 Semester
Summary of Tuition, Fees, and Other Charges

All tuition, fees, rentals, rates, and charges of Angelo State University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in *Texas Education Code* Section 54.504, Section 54.017, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has delegated to the President of Angelo State University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including, but not limited to, *Texas Education Code*, Section 54.216, Section 54.216, Section 54.218, Section 54.5035, and Section 54.0513.

(A) TUITION

The following tuition rates will be in effect for the academic year beginning with the Fall 2016, Fall 2017 semester:

1. State Tuition

A. Undergraduate	FY17	FY18
1. Residents of Texas:	\$50	\$50
2. Non-Resident Students:	\$458	TBD
3. Bordering Counties – NM or OK residents	\$50	\$50
4. Non-Resident Dual Credit Students:	\$50	\$50
 B. Graduate		
1. Residents of Texas:	\$50	\$50
2. Non-Resident Students:	\$458	TBD
3. Bordering Counties – NM or OK residents	\$50	\$50

2. Designated Tuition

	FY17	FY18
A. Undergraduate	\$115.20	\$119.20
B. Graduate	\$115.20	\$119.20
C. Fixed Tuition	\$120.96	\$125.16
D. Off-Campus Dual Credit	\$36.00	\$36.00

3. Board Authorized Tuition

FY17 **FY18**

A. Masters

\$45.00 \$45.00

In addition to state and designated tuition, for all masters courses.

B. Doctoral

\$50.00 \$50.00

In addition to state and designated tuition, for all doctoral level courses.

(B) FEES

Mandatory--Statutory

1. **International Education Fee:** This fee provides funds to assist students participating in international student exchange or study abroad programs, in accordance with Texas Education Code, Section 54.5132. This fee only applies to students taking courses on the Angelo State University campus.

	Fall/Spring	Summer Term
• FY 2017	\$4.00	\$2.00
• FY 2018	\$4.00	\$2.00

2. **Medical Services Fee:** This fee provides funds for the cost of providing medical services for students enrolled in the university. In accordance with Texas Education Code, Section 54.508, a flat fee will be charged for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.

	Fall/Spring	Summer Term
• FY 2017	\$65.00	\$42.50
• FY 2018	\$65.00	\$42.50

3. **Recreation Sports Fee:** This fee provides funds to cover operating, maintaining, improving, and equipping student recreation facilities and programs, and/or acquiring or constructing additions to those facilities. In accordance with Texas Education Code, Section 54.509, a flat fee for recreation sports will be charged for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.

	Fall/Spring	Summer Term
• FY 2017	\$100.00	\$50.00
• FY 2018	\$100.00	\$50.00

4. **Student Services Fee:** This fee provides funds to cover the costs of various activities, facilities, programs, and services which are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students. This fee is charged and allocated annually in accordance with recommendations of the Student Services Fee Advisory Committee. In accordance with Texas Education Code, Section 54.503, this fee will be charged for all enrolled students.

	Per SCH	Fall/Spring Min/Max	Summer Min/Max
• FY 2017	\$23.75	\$100/\$250	\$50/\$120
• FY 2018	\$23.75	\$100/\$250	\$50/\$120

5. **University Center Fee:** This fee provides funds to cover operating, maintaining, improving and equipping the university center facilities and programs, and/or acquiring or constructing additions to those facilities. In accordance with Texas Education Code, Section 54.5241, the University Center Fee will charge a flat fee, during each fall and spring semester and for each summer term for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.

	Flat Fee
• FY 2017	\$71.00
• FY 2018	\$71.00

Mandatory--Incidental

In accordance with Texas Education Code, Section 54.504 and 55.16(a), the following fees are recommended by the President.

1. **Technology Service Fee:** (Per Semester) This fee is assessed and collected for the purpose of providing technology support and services for the operation and online access to technology services for the campus environment.

	0-3 hrs	4-8 hrs	9+ hrs
• FY 2017	\$81.00	\$135.00	\$350.00
• FY 2018	\$81.00	\$135.00	\$350.00

2. **Library Fee:** (Per Semester Credit Hour) This fee provides funds to support library operations including the acquisition and access of teaching and research materials, operations, maintenance, improvements, equipment, and construction. This fee will be charged during the fall and spring semesters and each summer term.

	Per SCH	Max
• FY 2017	\$10.00	\$120.00
• FY 2018	\$11.00	\$132.00

3. **Advising Center Fee:** (Per Semester) Angelo State University uses this fee to fund academic advising services, counseling, and retention services for its students. This fee is charged for all enrolled undergraduate students.

	Fall/Spring	Summer Term
• FY 2017	\$25.00	\$12.50
• FY 2018	\$27.50	\$13.75

4. **Athletic Fee:** (Per Semester Credit Hour) The Student Athletic Fee allows students entrance to all home sporting events as long as seats are available. The fee will be charged to students during the fall and spring semesters and each summer term. This fee only applies to students taking courses on the Angelo State University campus.

	Per SCH	Max
• FY 2017	\$18.25	\$219.00
• FY 2018	\$18.25	\$219.00

5. **Instructional Enhancement Fee:** ASU will charge an Instructional Enhancement Fee. This fee provides support for academic program development and enhancement and recruitment and retention initiatives. The funds will be allocated by the Provost, based on academic priorities, to the college deans who will be accountable for the use of the funds.

	Per SCH	Max
• FY 2017	\$12.50	\$150.00
• FY 2018	\$12.50	\$150.00

6. **Financial and Records Service Fee:** (Per Semester Credit Hour) This fee provides funds to support student service areas of the university including but not limited to Recruitment & Admissions, Registrar, Financial Aid, Enrollment Management Technology Operations, Student Business Services, Accounts Receivable, Academic Affairs, Undergraduate Affairs, and Academic Support. This fee will be assessed to all students at a rate of \$12.25 a semester credit hour, not to exceed \$147.00 per semester.

	Per SCH	Max
• FY 2017	\$12.25	\$147.00
• FY 2018	\$13.45	\$161.40

7. **Outdoor Facility Conservation Fee:** (Flat Fee) This fee provides funds to cover operating, maintaining, improving, and equipping outdoor facilities and programs, and/or acquiring or constructing additions to those facilities that would result in water conservation. A \$25.00 flat fee will be charged during the fall and spring semesters and an \$11.00 flat fee for each summer term. This fee only applies to students taking courses on the Angelo State University Campus.

	Fall/Spring	Summer Term
• FY 2017	\$25.00	\$11.00
• FY 2018	\$25.00	\$11.00

8. **Distance Learning Fee:** (Per Semester Credit Hour) The Distance Learning Fee of \$50.00 per semester credit hour is charged to partially cover the additional costs incurred by offering distance learning courses. This fee is charged to all students enrolled in distance education courses.

9. **Off-Campus Course Fee:** This fee may be charged for individual courses for expenditures directly related to the cost of the course. The Off-Campus Course Fee varies and ranges from \$10.00 to \$6,000.00 per course (study abroad programs). This fee primarily will be charged for study abroad courses and selective courses with extraordinary costs.

10. **International Student Fee:** This fee is charged to each non-immigrant international student. Students are charged a \$150.00 flat fee for each fall and spring semester. Students enrolled during the summer term(s) will be charged \$75.00 per term. This fee is non-waivable regardless of any agreements with sending institutions.

11. **Education Abroad Medical, Accident, Political Evacuation and Natural Disaster Insurance:** All study abroad students are required to purchase health insurance through the university as a condition of enrollment for the time period they are travelling and living abroad.

12. **Undergraduate Research Fee:** (Per Semester Credit Hour) This fee provides funds to support undergraduate research, including internal grants awarded to students on a competitive basis. This fee will be assessed to all undergraduate students at a rate of \$1.25 a semester credit hour, not to exceed \$15.00 per semester.

	Per SCH	Max
• FY 2017	\$1.25	\$15.00
• FY 2018	\$1.25	\$15.00

13. **Non-Immigrant Health, Evacuation, and Repatriation Insurance:** All ASU non-immigrant students enrolled in one credit hour or more are required to have health insurance as a condition of enrollment. Students to which this requirement applies will purchase the ASU Student Health Insurance Plan through the university (ASU OP 10.16).

14. **Graduate Internship Fee:** This fee will be used to support the extensive travel that university faculty have to do to supervise interns in the field, making several trips to the internship site. This \$275.00 fee would be assessed to all graduate internship candidates.

15. **Probation/Post Suspension Assistance Fee:** This fee is eliminated effective with the Spring 2016 term.

Discretionary—Incidental The board delegates to the presidents the authority to approve discretionary, incidental fees

(C) RESIDENCE LIFE ROOM RATES

In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following room rates effective fall, 2016. Room rates are based on double occupancy.

Room Rates (9 Month)	2016-2017
Vanderventer Apartments	\$4,990
Massie Hall	\$4,768
Texan Hall	\$6,732
Centennial Village (2 persons, 2 bed, 1 bath)	\$6,458
Centennial Village (4 persons, 4 bed, 2 bath)	\$6,458
Plaza Verde I	\$6,072
Concho Hall (only available to seniors and graduate students)	\$3,984
Carr Hall Double	\$4,576
Carr Hall Single (spring only if available)	\$5,576
Carr Hall Efficiencies	N/A

Fines and other incidentals may be applied to your student account based on Student Judicial decisions and authority or per your housing contract.

(D) BOARD RATES

In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following Board rates effective fall, 2016.

Fall – Spring Board Plans

	2016-2017	2017-2018
Rams Unlimited Access (All you can eat, \$100 RamPoints per semester)	\$3,088	\$3,088
Rambelle (220 meals, \$100 RamPoints per semester)	\$2,898	\$2,898
The Quest (200 meals, \$100 RamPoints per semester)	\$2,756	\$2,756
Rosco 100 (100 meals, \$40 RamPoints)	\$650	\$650
Bella 70 (70 meals, \$20 RamPoints)	\$480	\$480

Summer Board Plan

	2016-2017	2017-2018
7-day (19 meals/week)	\$560	\$560

**ANGELO STATE UNIVERSITY
TUITION AND FEES
FIVE-YEAR HISTORY
15-SEMESTER CREDIT HOUR ENROLLMENT**

	Fall, 2013	Fall, 2014	Fall, 2015	Fall, 2016	Fall, 2017
State Tuition	750.00	750.00	750.00	750.00	750.00
Designated Tuition	1,585.20	1,600.20	1,680.00	1,728.00	1,788.00
Financial and Records Service	135.00	135.00	147.00	147.00	161.40
Student Service	250.00	250.00	250.00	250.00	250.00
Library	120.00	120.00	120.00	120.00	132.00
Recreation Sports	100.00	100.00	100.00	100.00	100.00
University Center	66.00	66.00	66.00	71.00	71.00
Technology Services	300.00	325.00	325.00	350.00	350.00
Medical Services	59.50	59.50	65.00	65.00	65.00
International Education	4.00	4.00	4.00	4.00	4.00
Advising Center	25.00	25.00	25.00	25.00	27.50
Athletic Fee	187.00	196.50	210.00	219.00	219.00
Instructional Enhancement	150.00	150.00	150.00	150.00	150.00
Undergraduate Research Fee	15.00	15.00	15.00	15.00	15.00
Intramural Outdoor Facility Fee	0	25.00	25.00	25.00	25.00
Total	\$3,746.70	\$3,821.20	\$3,932.00	\$4,019.00	\$4,107.90