3.11.3

Physical Resources: Physical facilities

The institution operates and maintains physical facilities, both on and off campus, that appropriately serve the needs of the institution’s educational programs, support services, and other mission-related activities.

Judgment

☑ Compliant  □ Non-Compliant  □ Not Applicable

Narrative

Angelo State University (ASU) is in compliance with Comprehensive Standard 3.11.3. The university operates and maintains physical facilities on and off campus that appropriately serve the needs of the institution’s educational programs, support services, and other mission-related activities Angelo State University Mission Statement (Page 2) next-to-last paragraph.

The university is a regional comprehensive institution serving approximately 6,250 students. ASU’s campus is situated on 268 acres in the center of San Angelo and contains modern facilities with state-of-the-art technology support as shown in Information Technology's strategic plan ASU_IT_Strat_Plan_2007 and use of institutional effectiveness results IT AdminResults 07-08. Additionally, the university operates a 6,000-acre, off-campus ranch with a Management, Instruction and Research Center that includes a state-of-the-art meat laboratory MIR-Tour.

The university also offers classes at three remote sites as part of the Texas Tech University System Hill Country Educational Network Hill Country Agreement Nov 19 2008 signed. These remote sites are located in Fredericksburg, TX; Marble Falls, TX; and Junction, TX. The facilities at these remote sites are not managed or maintained by ASU. Texas Tech University serves as the manager of facilities used by NETWORK partners and has the responsibility for providing basic support services for all classes offered at these sites. ASU, as a NETWORK partner, contributes to the cost of operating facilities via a cost sharing fee of $25 per semester credit hour for classes taught in NETWORK facilities.

ASU maintains both a Campus Master Plan and a Deferred Maintenance Plan. The Campus Master Plan, developed in 2004 and scheduled for update in 2009, is driven by the Academic Master Plan and the strategic goals of the university.

University facilities comprise 36 buildings with 1,940,768 square feet of total facility space. See Coordinating Board Facility report 2008 formatted. Of this, 340,504 square feet are deployed as instructional space and 1,600,264 square feet are designated for housing, administrative, and instructional support functions. According to the Texas Higher Education Coordinating Board (THECB) space projection model, current instructional space for ASU is slightly above the target level suggested by the coordinating board model. In addition, the university maintains seven residence halls with 2,403 beds currently in service and an additional 450 beds planned for construction during FY 2010.

Maintenance of the university's buildings and grounds is accomplished via a dedicated facilities maintenance staff of 72 full-time personnel and 12 part-time employees with contract vendors tasked for major repairs and/or facility modifications. The facility maintenance staff of 59 technicians completed 12,280 work orders during FY 2008. Operation and maintenance of ASU facilities are supported by a budget of $9,094,637 for the current fiscal year.

Sources