

Institution: Angelo State University (222831)

User ID: P92228311

Part A - Employees by Assigned Position - Full-time staff

Number of full-time staff by faculty status and primary function/occupational activity

As of November 1, 2009

Primary function/ occupational activity (mutually exclusive categories)	Faculty status				Total
	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	
Primarily instruction	117	65	65		247
Instruction/research/public service					0
Primarily instruction + Instruction/research/public service	117	65	65	0	247
Primarily research					0
Primarily public service					0
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	117	65	65	0	247
Executive/administrative/managerial				56	56
Other professionals (support/service)				163	163
Technical and paraprofessionals				10	10
Clerical and secretarial				133	133
Skilled crafts				25	25
Service/Maintenance				44	44
Total full time	117	65	65	431	678
Total from prior year	116	59	71	419	665

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Part B - Employees by Assigned Position - Part-time staff

Number of part-time staff by faculty status and primary function/occupational activity

As of November 1, 2009

Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Total	Graduate assistants
	Tenured	On tenure track	Not on tenure track/ no tenure system			
<u>Primarily instruction</u>	0	0	56		56	14
<u>Instruction/research/public service</u>	0	0	18		18	
Primarily instruction + Instruction/research/public service	0	0	74	0	74	14
<u>Primarily research</u>					0	
<u>Primarily public service</u>					0	
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	0	0	74	0	74	14
<u>Executive/administrative/managerial</u>					0	
<u>Other professionals (support/service)</u>				5	5	
<u>Technical and paraprofessionals</u>					0	
<u>Clerical and secretarial</u>				10	10	
<u>Skilled crafts</u>					0	
<u>Service/Maintenance</u>					0	
Total part time	0	0	74	15	89	14
Total from prior year			77	15	92	15

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Part C - Employees by Assigned Position - Total number of staff

Total number of staff by employment status and primary function/occupational activity

Primary function/occupational activity	As of November 1, 2009						Total including Graduate assistants
	Full- time	Full- time py	Part- time	Part- time py	Graduate assistants	Graduate assistants py	
<u>Primarily instruction</u>	247	246	56	60	14	15	317
<u>Instruction/research/public service</u>	0		18	17	0		18
Primarily instruction + Instruction/research/public service	247	246	74	77	14	15	335
<u>Primarily research</u>	0		0		0		0
<u>Primarily public service</u>	0		0		0		0
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	247	246	74	77	14	15	335
<u>Executive/administrative/managerial</u>	56	60	0		0		56
<u>Other professionals (support/service)</u>	163	152	5	7	0		168
<u>Technical and paraprofessionals</u>	10	6	0		0		10
<u>Clerical and secretarial</u>	133	137	10	8	0		143
<u>Skilled crafts</u>	25	31	0		0		25
<u>Service/Maintenance</u>	44	33	0		0		44
Grand total	678	665	89	92	14	15	781

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Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

Number of full-time instructional staff by contract length/teaching period, gender, and academic rank

As of November 1, 2009

Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	Total
Men				
Professors	0	37	3	40
Associate professors	0	40	1	41
Assistant professors	0	33	3	36
Instructors	0	5	1	6
Lecturers	0	10	0	10
No academic rank	0	4	1	5
Total men	0	129	9	138
Total men from prior year		126	9	
Women				
Professors	0	14	0	14
Associate professors	0	24	2	26
Assistant professors	0	26	2	28
Instructors	0	8	0	8
Lecturers	0	18	0	18
No academic rank	0	11	4	15
Total women	0	101	8	109
Total women from prior year		96	9	
Total (men + women)	0	230	17	247
Total from EAP, full-time non-medical section (Primarily instruction + Instruction/research/public service lines)				247
Total from prior year (Salaries section)	6	222	18	246

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Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

**** Applicable to 4-year degree-granting institutions and above only ****

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

Gender and academic rank	As of November 1, 2009				Total from Part D (Headcount screen)
	Faculty status			Without faculty status	
	Tenured	On tenure track	Not on tenure track/ no tenure system		
Men					
Professors	36	1	0		37
Associate Professors	35	5	0		40
Assistant Professors	4	28	1		33
Instructors	0	0	5		5
Lecturers	0	0	10		10
No academic rank	0	0	4		4
Total men	75	34	20	0	129
Total men prior year	72	35	19	0	126
Women					
Professors	13	1	0		14
Associate Professors	21	3	0		24
Assistant Professors	2	22	2		26
Instructors	0	0	8		8
Lecturers	0	0	18		18
No academic rank	0	0	11		11
Total women	36	26	39	0	101
Total women prior year	38	19	39	0	96
Total (men + women)	111	60	59	0	230

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Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

**** Applicable to 4-year degree-granting institutions and above only ****

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

Gender and academic rank	As of November 1, 2009				Total from Part D (Headcount screen)
	Faculty status				
	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	
Men					
Professors	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	3
Associate Professors	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	1
Assistant Professors	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	3
Instructors	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	1
Lecturers	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
No academic rank	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	1
Total men	4	3	2	0	9
Total men prior year	5	2	2	0	9
Women					
Professors	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Associate Professors	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	2
Assistant Professors	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	2
Instructors	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Lecturers	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
No academic rank	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	4
Total women	2	2	4	0	8
Total women prior year	1	3	5	0	9
Total (men + women)	6	5	6	0	17

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Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

Gender and academic rank	As of November 1, 2009			
	Total from Part D (Headcount screen)	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	37	2,828,058	76,434	73,450
Associate professors	40	2,506,935	62,673	62,911
Assistant professors	33	1,890,213	57,279	54,485
Instructors	5	202,695	40,539	39,995
Lecturers	10	372,653	37,265	33,369
No academic rank	4	196,269	49,067	52,222
Total men	129	7,996,823	61,991	
Women				
Professors	14	1,017,733	72,695	71,164
Associate professors	24	1,500,815	62,534	60,589
Assistant professors	26	1,428,754	54,952	53,238
Instructors	8	360,425	45,053	44,407
Lecturers	18	621,172	34,510	32,274
No academic rank	11	565,961	51,451	48,488
Total women	101	5,494,860	54,405	
Total (men + women)	230	13,491,683	58,659	

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Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

As of November 1, 2009				
Gender and academic rank	Total from Part D (Headcount screen)	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	3	347,733	115,911	107,169
Associate professors	1	78,432	78,432	76,632
Assistant professors	3	226,224	75,408	74,012
Instructors	1	43,039	43,039	43,039
Lecturers	0			0
No academic rank	1	80,375	80,375	79,341
Total men	9	775,803	86,200	
Women				
Professors	0			0
Associate professors	2	173,547	86,774	87,449
Assistant professors	2	139,378	69,689	69,088
Instructors	0			0
Lecturers	0		⚠	39,408
No academic rank	4	281,304	70,326	70,326
Total women	8	594,229	74,279	
Total (men + women)	17	1,370,032	80,590	

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Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

As of November 1, 2009

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years	146	518,446	3,551	3,737
Retirement plans (other than Social Security) - Vested after 5-years	84	213,367	2,540	2,795
Medical/dental plans	228	1,055,487	4,629	4,464
Group life insurance				
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection				
Tuition plan (dependents only)				
Unrestricted				
Restricted				
Housing plan				
Unrestricted				
Restricted				
Social Security taxes	230	665,264	2,892	3,379
Unemployment compensation taxes				
Worker's compensation taxes				
Other benefits in kind with cash options				
Total expenditures		2,452,564	10,663	

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Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

As of November 1, 2009

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years	13	79,736	6,134	6,204
Retirement plans (other than Social Security) - Vested after 5-years	4	16,212	4,053	4,963
Medical/dental plans	16	103,995	6,500	6,115
Group life insurance				
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection				
Tuition plan (dependents only)				
Unrestricted				
Restricted				
Housing plan				
Unrestricted				
Restricted				
Social Security taxes	17	93,940	5,526	5,164
Unemployment compensation taxes				
Worker's compensation taxes				
Other benefits in kind with cash options				
Total expenditures		293,883	17,287	