

**ACTUAL PERFORMANCE FOR OUTCOME MEASURES**  
**737 - ANGELO STATE UNIVERSITY**  
**FISCAL YEAR 2008**  
**10/28/2008**

Actual Performance for Outcome Measures with Updates  
 80th Regular Session, Performance Reporting  
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 737

Agency name: ANGELO STATE UNIVERSITY

Type/Objective/Measure	2008 Target	2008 YTD	Percent of Annual Target
<u>1-1 INSTRUCTION/OPERATIONS</u>			
K 1 FRESHMEN - 6 YR DEGREE	37.00 %	31.90 %	86.22 % *
<u>Explanation of Variance:</u> The new president (arrived summer 2007) is very interested in increasing retention and asked for studies, which were conducted in FY2008. We instituted a new, first-year experience in fall 2008. Other, new components of the first-year experience program will be initiated starting summer 2009. Of course, changes at the incoming freshmen level will take awhile to impact graduation rates successfully.			
2 WHITE FRESHMEN - 6 YR DEGREE	39.00 %	34.20 %	
3 HISPANIC FRESHMEN - 6 YR DEGREE	30.00 %	27.90 %	
4 BLACK FRESHMEN - 6 YR DEGREE	35.00 %	17.70 %	
5 OTHER FRESHMEN - 6 YR DEGREE	37.00 %	44.44 %	
K 6 FRESHMEN - 4 YR DEGREE	17.00 %	16.60 %	97.65 %

\* Varies by 5% or more from target.

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Type/Objective/Measure	2008 Target	2008 YTD	Percent of Annual Target
7 WHITE FRESHMEN - 4 YR DEGREE	17.00 %	19.30 %	
8 HISPANIC FRESHMEN - 4 YR DEGREE	17.00 %	10.90 %	
9 BLACK FRESHMEN - 4 YR DEGREE	17.00 %	6.90 %	
10 OTHER FRESHMEN - 4 YR DEGREE	17.00 %	21.05 %	
K 11 PERSISTENCE - FRESHMEN	66.00 %	55.90 %	84.70 % *
<u>Explanation of Variance:</u> The new president (arrived summer 2007) is very interested in increasing retention and asked for studies, which were conducted in FY2008. We instituted a new, first-year experience in fall 2008. Other, new components of the first-year experience will be initiated starting summer 2009. Hopefully, this will help.			
12 PERSISTENCE - WHITE FRESHMEN	65.00 %	57.46 %	
13 PERSISTENCE - HISPANIC FRESHMEN	56.00 %	52.77 %	

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14 PERSISTENCE - BLACK FRESHMEN	65.00 %	55.47 %	
15 PERSISTENCE - OTHER FRESHMEN	77.00 %	45.45 %	
16 % SEMESTER CREDIT HRS COMPLETED	92.00 %	92.14 %	
K 17 CERT RATE TEACHER ED GRADS	87.40 %	83.60 %	95.65 %
18 PERSISTENCE-UNDERPREPARED STUDENTS	46.00 %	58.03 %	
K 19 % 1ST GENERATION COLLEGE GRADUATES	53.60 %	48.28 %	90.07 % *

Explanation of Variance: This measure often varies within a few percentage points on either side of the 50% mark. Since ASU switched to an enterprise data platform two years ago, we have gained the ability to collect better data in a number of areas, including first-generation status of incoming students. We are currently analyzing the influx vs. outflow of students within this demographic. The hypothesis is that four to six years after fewer first-generation students enter, fewer will be in the graduation pool. The research question, which will take a few more years to be able to answer because our increased access to data is so recent, is whether the rates of graduation for first generation and non-first generation are comparable.

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Type/Objective/Measure	2008 Target	2008 YTD	Percent of Annual Target
20 % TRANSFERS GRAD 4 YRS	50.00 %	41.25 %	
21 %TRANSFERS GRAD 2 YRS	32.00 %	26.40 %	
K 22 % COURSES TAUGHT BY TENURED FACULTY	55.00 %	50.09 %	91.07 % *
<p><u>Explanation of Variance:</u> Only three percent of ASU's lower division courses are taught by teaching assistants. So, the vast majority of lower division courses taught by non-tenure-track and non-tenured faculty are taught by dedicated part-time faculty and staff. Most of these people have served ASU for a number of years in this and other capacities.</p>			
K 25 PASS RATE OF NURSING GRADS	92.80 %	90.00 %	96.98 %
28 VALUE OF EXTERNAL/SPONSORED FUNDS	0.27	0.19	
29 RESEARCH AS A % OF STATE APPROP	0.86 %	0.58 %	
30 EXTERNAL RSCH \$ AS % APPROP	95.00 %	78.19 %	

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Type/Objective/Measure	2008 Target	2008 YTD	Percent of Annual Target
46 VALUE LOST/STOLEN PROPERTY	75,000.00	28,584.00	
47 % INVENTORY LOST/STOLEN	0.01 %	0.00 %	
48 % ENDOWED CHAIRS UNFILLED	0.00 %	0.00 %	
49 AVG MO END CHAIRS VACANT	0.00	0.00	

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**ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES**  
**737 - ANGELO STATE UNIVERSITY**  
**FISCAL YEAR 2008**  
**10/28/2008**

**Actual Performance for Output/Efficiency/Explanatory Measures with Updates**  
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Type/Strategy/Measure	2008 Target	2008 Actual	2008 YTD	Percent of Annual Target
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**Output Measures**

1-1-1 OPERATIONS SUPPORT

1 # OF UNDERGRADUATE DEGREES

<b>Annual</b>	0.00	784.00	784.00	
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2 # OF MINORITY GRADUATES

<b>Annual</b>	0.00	192.00	192.00	
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3 STUDENTS NEEDING DEV EDUC

<b>Annual</b>	0.00	464.00	464.00	
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4 # OF COMM COLLEGE TRAN GRADUATES

<b>Fall</b>	0.00	143.00	143.00	
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**Efficiency Measures**

1-1-1 OPERATIONS SUPPORT

K 1 ADMINISTRATIVE COST

<b>Annual</b>	10.40 %	10.56 %	10.56 %	101.54 %
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2-1-1 E&G SPACE SUPPORT

1 SPACE USE RATE OF CLASSROOMS

<b>Fall</b>	0.00	24.54	24.54	
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2 SPACE USE RATE OF LABS

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<b>Efficiency Measures</b>				
2 SPACE USE RATE OF LABS				
Fall	0.00	16.40	16.40	
<b>Explanatory/Input Measures</b>				
<u>1-1-1 OPERATIONS SUPPORT</u>				
1 STUDENT/FACULTY RATIO				
Fall	0.00	18.94	18.94	
2 # MINORITY STUDENTS ENROLLED				
Fall	0.00	1,883.00	1,883.00	
3 # COMM COLLEGE TRANSFERS ENROLLED				
Fall	0.00	837.00	837.00	
<u>1-1-3 GROWTH SUPPLEMENT</u>				
1 # SEMESTER CREDIT HOURS COMPLETED				
Fall	0.00	70,130.00	70,130.00	
2 # SEMESTER CREDIT HOURS				
Fall	0.00	76,402.00	76,402.00	
3 STUDENT ENROLLMENT				
Fall	0.00	6,185.00	6,185.00	

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Explanatory/Input Measures

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