

ACTUAL PERFORMANCE FOR OUTCOME MEASURES

737 Angelo State University

Fiscal Year 2011

11/1/2011

Actual Performance for Outcome Measures with Updates
 81st Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 737

Agency name: Angelo State University

Type/Objective/Measure	2011 Target	2011 YTD	Percent of Annual Target
<u>1-1 INSTRUCTION/OPERATIONS</u>			
K 1 FRESHMEN - 6 YR DEGREE	40.00 %	31.00 %	77.50 % *
<u>Explanation of Variance:</u> ASU has implemented a number of programs to encourage students to engage in their studies and campus life and to graduate in a timely manner, including new on-line tutoring services; a coordinated, systematic advising system within each college; and a new course required for students in academic difficulty. Because the programs were implemented recently, it may take a year or more to see positive results.			
2 WHITE FRESHMEN - 6 YR DEGREE	40.00 %	32.80 %	
3 HISPANIC FRESHMEN - 6 YR DEGREE	35.00 %	26.90 %	
4 BLACK FRESHMEN - 6 YR DEGREE	31.00 %	21.30 %	
5 OTHER FRESHMEN - 6 YR DEGREE	38.00 %	51.70 %	
K 6 FRESHMEN - 4 YR DEGREE	20.00 %	14.40 %	72.00 % *
<u>Explanation of Variance:</u> ASU has implemented a number of programs to encourage students to engage in their studies and campus life and to graduate in a timely manner, including new on-line tutoring services; a coordinated, systematic advising system within each college; and a new course required for students in academic difficulty. Because the programs were implemented recently, but it may take a year or more to see positive results.			

* Varies by 5% or more from target.

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Type/Objective/Measure	2011 Target	2011 YTD	Percent of Annual Target
7 WHITE FRESHMEN - 4 YR DEGREE	22.00 %	16.90 %	
8 HISPANIC FRESHMEN - 4 YR DEGREE	13.00 %	12.10 %	
9 BLACK FRESHMEN - 4 YR DEGREE	8.00 %	4.70 %	
10 OTHER FRESHMEN - 4 YR DEGREE	23.00 %	4.80 %	
K 11 PERSISTENCE - FRESHMEN	70.00 %	61.40 %	87.71 % *
<u>Explanation of Variance:</u> ASU has implemented a number of programs (on-line tutoring services; systematic advising system; course for students in academic difficulty) to encourage students to engage in their studies and in campus life. The rate has been on an upward trend.			
12 PERSISTENCE - WHITE FRESHMEN	71.00 %	62.40 %	
13 PERSISTENCE - HISPANIC FRESHMEN	65.00 %	57.40 %	

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Type/Objective/Measure	2011 Target	2011 YTD	Percent of Annual Target
14 PERSISTENCE - BLACK FRESHMEN	58.00 %	68.20 %	
15 PERSISTENCE - OTHER FRESHMEN	70.00 %	59.60 %	
16 % SEMESTER CREDIT HOURS COMPLETED	92.00 %	96.00 %	
K 17 CERT RATE TEACHER ED GRADS	92.00 %	93.40 %	101.52 %
18 % UNDERPREPARED WHO SATISFY TSI	50.00 %	65.00 %	
K 19 % 1ST GENERATION COLLEGE GRADS	53.60 %	47.60 %	88.81 % *

Explanation of Variance: Programs were implemented in FY2011 that should increase the number of first-generation students graduating within six years. The rate seems to have natural variation between 45 and 55 percent.

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Type/Objective/Measure	2011 Target	2011 YTD	Percent of Annual Target
K 20 % TRANSFERS GRAD 4 YRS	69.00 %	39.50 %	57.25 % *
<u>Explanation of Variance:</u> Given that most students graduate from ASU in their 5th year, the YTD rate for transfer students is comparable to ASU's overall 5-year rate. While programs have been designed to target graduation for all undergraduates, the recent focus has been on new first-time students, including new on-line tutoring services; a coordinated, systematic advising system within each college; a required course for students in academic difficulty.			
K 21 %TRANSFERS GRAD 2 YRS	30.00 %	21.50 %	71.67 % *
<u>Explanation of Variance:</u> While programs have been designed to target graduation for all undergraduates, the recent focus has been on new first-time students.			
K 22 % LOWER DIV SEMESTER CR HRS TAUGHT	55.00 %	55.80 %	101.45 %
K 25 PASS RATE OF NURSING GRADS	92.80 %	75.00 %	80.82 % *
<u>Explanation of Variance:</u> NCLEX (RN licensure exam)has recently increased the minimum competency level to pass. Over the past year, we have taken steps to increase the competency level of test questions for courses in our program so that they better reflect the exam and hopefully better prepare our graduates. We have also added an admission exam to help us better determine/predict students that possess overall academic preparedness necessary to support learning of nursing-related content.			
K 28 VALUE OF EXTERNAL/SPONSORED FUNDS	0.16	0.32	201.44 % *
<u>Explanation of Variance:</u> The ARA grant is almost 39% of the external/sponsored funds. Without it, ASU's YTD would have been 0.198, much closer to our target.			

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Type/Objective/Measure	2011 Target	2011 YTD	Percent of Annual Target
29 RESEARCH AS A % OF STATE APPROP	0.50 %	0.95 %	
30 EXTERNAL RSCH \$ AS % APPROP	25.00 %	131.02 %	
46 VALUE LOST/STOLEN PROPERTY	30,000.00	51,807.00	
47 % INVENTORY LOST/STOLEN	0.01 %	0.20 %	
48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	66.70 %	
49 AVG MO END CHAIRS VACANT	0.00	12.00	

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ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES

737 - Angelo State University

Fiscal Year 2011

11/1/2011

Actual Performance for Output/Efficiency/Explanatory Measures with Updates
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Agency name: Angelo State University

Type/Strategy/Measure	2011 Target	2011 Actual	2011 YTD	Percent of Annual Target
Output Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
1 # OF UNDERGRADUATE DEGREES				
Annual	860.00	806.00	806.00	
2 # OF MINORITY GRADUATES				
Annual	225.00	229.00	229.00	
3 STUDENTS COMPLETE DEVELOPMENTAL ED				
Annual	125.00	264.00	264.00	
4 # TWO-YEAR COLLEGE TRANS GRADUATES				
Fall	120.00	257.00	257.00	
Efficiency Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
K 1 ADMINISTRATIVE COST				
Annual	10.40 %	10.40 %	10.40 %	100.00 %
<u>2-1-1 E&G SPACE SUPPORT</u>				
1 SPACE USE RATE OF CLASSROOMS				
Fall	27.00	30.67	30.67	
2 SPACE USE RATE OF LABS				

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Type/Strategy/Measure	2011 Target	2011 Actual	2011 YTD	Percent of Annual Target
Efficiency Measures				
2 SPACE USE RATE OF LABS				
Fall	15.00	27.35	27.35	
Explanatory/Input Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
1 STUDENT/FACULTY RATIO				
Fall	21.00	19.50	19.50	
2 # MINORITY STUDENTS ENROLLED				
Fall	1,700.00	2,315.00	2,315.00	
3 # COMM COLLEGE TRANSFERS ENROLLED				
Fall	800.00	1,166.00	1,166.00	
4 # SEMESTER CREDIT HOURS COMPLETED				
Fall	0.00	76,059.00	76,059.00	
<u>Explanation of Update:</u> This measure was not made available for reporting until after the April 1 deadline.				
5 # SEMESTER CREDIT HOURS				
Fall	0.00	78,347.00	78,347.00	
<u>Explanation of Update:</u> This measure was not made available for reporting until after the April 1 deadline.				
6 STUDENT ENROLLMENT				

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Explanatory/Input Measures				
6 STUDENT ENROLLMENT				
Fall	0.00	6,860.00	6,860.00	

Explanation of Update: This measure was not made available for reporting until after the April 1 deadline.