



ANGELO STATE UNIVERSITY

Project Office Status Tool

In an effort to enhance communication concerning the Technology-Related Portfolio of Projects, the Project Office will be providing a high-level status to project team members, project champions and Technology Steering Committee members twice a month.



The purpose of this tool is to give project team members and the key decision makers adequate time to plan and adjust for any issues or challenges that may arise during implementation. This will ensure that established milestones are met “on time” and “on budget” as defined in the project plan.

As a Project Office recommendation, each team should investigate changes in their status especially for those teams that are within 60 days of a Go-Live date.



Technology Project Portfolio






Week of February 23, 2009

Module/Project	On Track	Minor to Major Issues	Project Jeopardy
	<p>300 Students live for March Payroll</p>		
<p>750 Mailboxes are now on Exchange 240 Faculty/Staff still to be converted</p>			
<p>LIVE !</p>			
<p>15 Days Until Go-Live</p>			
<p>19 Days Until Go-Live</p>			



Technology Project Portfolio






Week of February 23, 2009

Module/Project	<div style="display: flex; justify-content: space-between; width: 100%;"> On Track Minor to Major Issues Project Jeopardy </div>
<p>Dashboards Phase I (Operational Data Store) Go-Live 4/20/09</p>	
<p>Online Budget Transfer Go-Live 5/1/09</p>	
<p>Finance Miscellaneous Charges posted on Student Account Phase I Go Live 6/1/09</p>	
<p>Online Purchase Requisition Go-Live 8/31/09</p>	
<p>Online Leave Reporting Phase I Go-Live 8/31/09</p>	



Technology Project Portfolio

Week of February 23, 2009

Module/Project	<div style="display: flex; justify-content: space-between;"> On Track Minor to Major Issues Project Jeopardy </div>
<p>Online Personnel Action Forms Go-Live 8/31/09</p>	
<p>HR Time Tracking & Reporting Phase II (Employee) Go-Live 12/31/09</p>	
<p>Conversion of Tuition & Fees Accounts Receivable Database Phase II Go-Live 4/1/09</p>	
<p>Blackboard Phase II</p>	
<p>Dashboards Phase II (Enterprise Data Warehouse) Go-Live 10/30/09</p>	



Technology Project Portfolio

Week of February 9, 2009

Module/Project	On Track	Minor to Major Issues	Project Jeopardy
HR Time Tracking & Reporting Phase I (Students) Go-Live 9/1/08-6/1/09			
Microsoft Office 2007 & Exchange Go-Live 9/1/08-5/1/09			
Electronic Sending & Receiving of Transcripts Go-Live 2/27/09	 14 Days Until Go-Live		
Document Management for SACS Accreditation Go-Live 3/16/09	 25 Days Until Go-Live		
One Card CS Gold Upgrade Go-Live 3/20/09	 29 Days Until Go-Live		



Technology Project Portfolio

Week of February 9, 2009

Module/Project	<div style="display: flex; justify-content: space-between; width: 100%;"> On Track Minor to Major Issues Project Jeopardy </div>
Dashboards Phase I (Operational Data Store) Go-Live 4/20/09	
Online Budget Transfer Go-Live 5/1/09	
Finance Miscellaneous Charges posted on Student Account Phase I Go Live 6/1/09	
Online Purchase Requisition Go-Live 8/31/09	
Online Leave Reporting Phase I Go-Live 8/31/09	



Technology Project Portfolio

Week of February 9, 2009

Module/Project	<div style="display: flex; justify-content: space-between;"> On Track Minor to Major Issues Project Jeopardy </div>
<p>Online Personnel Action Forms Go-Live 8/31/09</p>	
<p>HR Time Tracking & Reporting Phase II (Employee) Go-Live 12/31/09</p>	
<p>Conversion of Tuition & Fees Accounts Receivable Database Phase II</p>	
<p>Blackboard Phase II</p>	
<p>Dashboards Phase II (Enterprise Data Warehouse) Go-Live 10/30/09</p>	



Technology Project Portfolio






Week of January 26, 2009

Module/Project	Project Status		
	On Track	Minor to Major Issues	Project Jeopardy
HR Time Tracking & Reporting Phase I (Students) Go-Live 9/1/08-6/1/09			
Microsoft Office 2007 & Exchange Go-Live 9/1/08-5/1/09			
Electronic Sending & Receiving of Transcripts Go-Live 2/27/09	 19 Days Until Go-Live		
Document Management for SACS Accreditation Go-Live 3/16/09	 30 Days Until Go-Live		
One Card CS Gold Upgrade Go-Live 3/20/09	 34 Days Until Go-Live		



Technology Project Portfolio

Week of January 26, 2009

Module/Project	<div style="display: flex; justify-content: space-between; width: 100%;"> On Track Minor to Major Issues Project Jeopardy </div>
<p>Dashboards Phase I (Operational Data Store) Go-Live 4/20/09</p>	
<p>Online Budget Transfer Go-Live 5/1/09</p>	
<p>Finance Miscellaneous Charges posted on Student Account Phase I Go Live 6/1/09</p>	
<p>Online Purchase Requisition Go-Live 8/31/09</p>	
<p>Online Leave Reporting Phase I Go-Live 8/31/09</p>	



Technology Project Portfolio

Week of January 26, 2009

Module/Project	On Track	Minor to Major Issues	Project Jeopardy
HR Time Tracking & Reporting Phase II (Employee) Go-Live 12/31/09			
Conversion of Tuition & Fees Accounts Receivable Database Phase II Go-Live 4/1/09			
Blackboard Phase II			
Online Personnel Action Forms Go-Live 8/31/09			
Dashboards Phase II (Enterprise Data Warehouse) Go-Live 10/30/09			



Technology Project Portfolio






Week of January 12, 2009

Module/Project	Project Status		
	On Track	Minor to Major Issues	Project Jeopardy
Conversion of Tuition & Fees Accounts Receivable Database Phase I Go-Live 1/15/09			
HR Time Tracking & Reporting Phase I (Students) Go-Live 9/1/08-6/1/09			
Microsoft Office 2007 & Exchange Go-Live 9/1/08-5/1/09			
Electronic Sending & Receiving of Transcripts Go-Live 2/27/09			
Document Management for SACS Accreditation Go-Live 3/16/09			



Technology Project Portfolio

Week of January 12, 2009





Module/Project	<div style="display: flex; justify-content: space-between; width: 100%;"> On Track Minor to Major Issues Project Jeopardy </div>
One Card CS Gold Upgrade Go-Live 3/20/09	 <p style="text-align: center;">44 Days Until Go-Live</p>
Dashboards Phase I (Operational Data Store) Go-Live 4/20/09	
Online Budget Transfer Go-Live 5/1/09	
Finance Miscellaneous Charges posted on Student Account Phase I Go Live 6/1/09	
Online Purchase Requisition Go-Live 8/31/09	



Technology Project Portfolio

Week of January 12, 2009

Module/Project	Status		
	On Track	Minor to Major Issues	Project Jeopardy
Online Leave Reporting Phase I Go-Live 8/31/09			
HR Time Tracking & Reporting Phase II (Employee) Go-Live 12/31/09			
Blackboard Phase II			
Online Personnel Action Forms Go-Live 8/31/09			
Dashboards Phase II (Enterprise Data Warehouse) Go-Live 10/30/09			

Module/Project	<div style="display: flex; justify-content: space-between;"> On Track Minor to Major Issues Project Jeopardy </div>
<p>RamPort Phase II</p>	 <p>14 Days Until Go-Live</p>
<p>Advancement/Alumni Phase II - Self Service</p>	 <p>Start Date 12/1/08</p>
<p>Fixed Assets</p>	 <p>Kick off 10/21/08</p>
<p>Print Shop</p>	 <p>14 Days Until Go-Live</p>
<p>Finance and HR TCC Beta Partner</p>	 <p>Complete</p>
<p>Graduation Announcements/Deans Honor Roll</p>	 <p>28 Days Until Go-Live</p>
<p>Registrar State Reporting, End of Term Processing, Grading</p>	 <p>Time & Resources Concern</p>