

THE ASU STUDENT SERVICE FEE BUDGET FOR 2009-2010

The Student Service Fee is a fee authorized by State law and its permitted uses are spelled out in the legislation. ASU currently calculates this fee based on a SCH (semester credit hour) rate of \$21.75 per SCH with a maximum fee of \$235.00 in a long semester and \$117.50 in a summer session. The State has set a cap of \$250 per semester for this fee.

The Student Service Fee Committee is charged with the responsibility for allocating money to the various users of this account. The committee is comprised of 5 students, 3 faculty members, and 1 representative from the staff (total of 9 voting members). The committee is chaired by the Executive Director of Student Life (non-voting) and there are two other ex-officio members of the committee, the Associate Vice President for Finance and Administration and the Executive Director of Business Services.

Summary of FY10 Student Service Fee Budget

Sources of Funds:

Student Service Fee	\$2,823,873
Arts at ASU	\$20,000
Costume Rentals	\$500
Faculty/Staff Activity Cards	\$5,000
Career Development	\$8,000
Miscellaneous	\$500
Interest	\$30,000
Fund Balance	\$314,053
TOTAL	\$3,201,926

Uses of Funds:

Activity	Department	TOTAL
Transfer to Athletics (58.52%)	Athletics	\$1,873,826
Transfer to RamPage (0.84%)	Communication, Theater, and Mass Communications	\$26,970
Drama Activities (2.79%)	Communication, Theater, and Mass Communications	\$89,429
Speech Activities (0.34%)	Communication, Theater, and Mass Communications	\$11,100
Cheerleaders (includes coach's salary) (1.24%)	Student Life	\$39,780
Scholarships (10.70%)		\$342,656
Performing Arts (formerly Carr Performing Arts Scholarship)	Liberal Arts	\$114,000
Theater	Communication, Theater, and Mass Communications	\$34,000
Speech	Communication, Theater, and Mass Communications	\$30,000
RamPage	Communication, Theater, and Mass Communications	\$4,000

Cheerleaders		Student Life	\$23,000	
Band		Art & Music	\$50,200	
Choir		Art & Music	\$35,500	
Angelettes		Art & Music	\$16,000	
Student Government		Student Life	\$19,000	
UCPC		Center for Student Involvement	\$16,956	
Art & Music Activities	(2.69%)	Art & Music		\$86,000
Musical Productions	(1.04%)	Communication, Theater, and Mass Communications		\$33,344
Agricultural Judging Team Travel	(1.51%)	Agriculture		\$48,480
Rodeo Team	(0.08%)	Agriculture		\$2,775
Computer Science Team	(0.03%)	Computer Science		\$1,000
Angelettes	(0.77%)	Art & Music		\$24,700
Student Organization Leadership Fund	(7.02%)	Center for Student Involvement		\$225,000
Student Affairs (Dine-A-Dozen, Family Day, special projects, also includes new CSI staff position)	(1.57%)	Student Life		\$50,500
Student Government Operations	(0.63%)	Student Life		\$20,110
Mascot Operations	(0.08%)	Student Life		\$2,800
Class Exams	(0.62%)	Student Life		\$20,000
Diversity Education	(0.37%)	Multicultural Center		\$12,000
Student Awards & Recognition	(0.16%)	Student Life		\$5,000
Rambunctious Weekend	(1.56%)	Student Life		\$50,000
Honors Program Travel	(0.13%)	Honors Program		\$4,200
Homecoming Activities	(0.23%)	Center for Student Involvement		\$7,500
Special Activities	(0.21%)	President's Office		\$6,833
Career Development	(1.33%)	Career Development		\$42,626
Custodial Services	(0.08%)	Facilities		\$2,500
Staff Benefits	(1.09%)	Finance & Administration		\$34,930
Staff Education Assistance Program	(0.03%)	Finance & Administration		\$1,000
General Contingency	(0.53%)	Student Fee Committee		\$16,915
Indirect Costs	(3.53%)	Finance & Administration		\$112,952
Reserve for Band Uniforms	(0.22%)	Art & Music		\$7,000
TOTAL				\$3,201,926