

Academic Departments' available balances for FY2010

COLLEGES	TOTAL ALLOCATION	BALANCE (01/27/2010)
BUSINESS		
Accounting, Economics, & Finance	\$34,000.00	\$3,851.73
Management & Marketing	\$37,000.00	\$9,428.82
Subtotal	\$71,000.00	\$13,280.55
EDUCATION		
Curriculum & Instruction	\$28,500.00	\$17,449.21
Kinesiology	\$23,000.00	\$1,971.60
Teacher Education	\$26,750.00	\$7,567.96
Subtotal	\$78,250.00	\$26,988.77
LIBERAL & FINE ARTS		
Art & Music	\$18,500.00	\$3,379.08
Communication, Drama, & Journalism	\$21,000.00	\$1,319.62
English	\$30,000.00	\$6,449.00
Government	\$20,000.00	\$2,758.24
History	\$26,000.00	\$13,299.91
Modern Languages	\$10,000.00	\$3,133.25
Psychology, Sociology, & Social Work	\$51,000.00	\$104.53
Subtotal	\$176,500.00	\$30,443.63
NURSING & ALLIED HEALTH		
Nursing	\$46,000.00	\$7,683.36
Physical Therapy	\$42,500.00	\$0.00
Subtotal	\$88,500.00	\$7,683.36
SCIENCES		
Agriculture	\$22,000.00	\$0.00
Biology	\$46,000.00	\$1,004.76
Chemistry	\$30,000.00	\$3,842.90
Computer Science	\$22,000.00	\$2,166.79
Mathematics	\$29,000.00	\$590.59
Physics	\$31,000.00	\$3,699.01
Subtotal	\$180,000.00	\$11,304.05
TOTAL	\$594,250.00	\$89,700.36

