



ANGELO STATE UNIVERSITY

Office of the Vice President for Finance and Administration

December 15, 2010

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brian, Director, Legislative Budget Board

Gentlemen:

We are pleased to submit the Angelo State University Annual Report of Nonfinancial Data for the year ended August 31, 2010, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's Annual Financial Report.

If you have any questions, please contact Janet Coleman at 325-942-2014.

Sincerely,

A handwritten signature in black ink that reads 'Sharon K. Meyer'. The signature is written in a cursive, flowing style.

Sharon K. Meyer
Vice President for Finance and Administration
Angelo State University

**ANGELO STATE UNIVERSITY
ANNUAL REPORT OF NONFINANCIAL DATA
FOR THE YEAR ENDED AUGUST 31, 2010**

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**Angelo State University
Schedule of Bonded Employees
For the Fiscal Year Ended August 31, 2010**

<u>Employees Covered:</u>	<u>Name of Insurance Company</u>	<u>Amount of Bond</u>
All **	ACE, USA	\$1,000,000

** All employees are covered by a blanket Commercial Crime Policy which has an individual loss limit of \$1,000,000 with \$25,000 deductible.

**Angelo State University
Schedule of Space Occupied
For the Fiscal Year Ended August 31, 2010**

Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other per month, and annual cost; lessor of all rented space; and other information describing the designated use; cost per square foot, cost space utilized by Angelo State University is reported annually to the Texas Higher Education Coordinating Board.

**Angelo State University
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2010**

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
Professional/Consulting Fees		\$
Alderson & Associates, Inc.	Architectural/Engineering Services	2,000.00
Alderson & Associates, Inc.	Architectural/Engineering Services	1,000.00
Gary Donaldson Architecture	Architectural/Engineering Services	11,400.00
Gary Donaldson Architecture	Architectural/Engineering Services	7,520.00
Gary Donaldson Architecture	Architectural/Engineering Services	2,574.00
Gary Donaldson Architecture	Architectural/Engineering Services	3,640.45
Gary Donaldson Architecture	Architectural/Engineering Services	5,700.00
Gary Donaldson Architecture	Architectural/Engineering Services	1,880.00
Gary Donaldson Architecture	Architectural/Engineering Services	3,896.00
Gary Donaldson Architecture	Architectural/Engineering Services	3,184.86
Gary Donaldson Architecture	Architectural/Engineering Services	1,335.78
Good Fulton & Farrell Inc	Architectural/Engineering Services	14,203.00
Good Fulton & Farrell Inc	Architectural/Engineering Services	78,446.72
Walker Engineering Inc	Architectural/Engineering Services	21,958.20
Walker Engineering Inc	Architectural/Engineering Services	2,439.80
Strategy U LLC	Consultant Services - Other	3,500.00
Strategy U LLC	Consultant Services - Other	2,400.00
Strategy U LLC	Consultant Services - Other	1,011.56
ESA Energy Systems Assoc.	Other Professional Services	2,905.00
King Consultants	Other Professional Services	850.00
King Consultants	Other Professional Services	2,550.00
King Consultants	Other Professional Services	180.00
King Consultants	Other Professional Services	120.00
King Consultants	Other Professional Services	120.00
King Consultants	Other Professional Services	400.00
King Consultants	Other Professional Services	600.00
King Consultants	Other Professional Services	4,410.00
Lee Lewis Construction, Inc.	Other Professional Services	17,498.83
Talem Inc	Other Professional Services	3,970.00
Los Caballos Veterinary Clinic	Veterinary Services	113.00
Los Caballos Veterinary Clinic	Veterinary Services	472.00
Los Caballos Veterinary Clinic	Veterinary Services	175.00
Los Caballos Veterinary Clinic	Veterinary Services	165.00
Los Caballos Veterinary Clinic	Veterinary Services	309.00
Los Caballos Veterinary Clinic	Veterinary Services	104.00
Total Professional/Consulting Fees		\$ <u>203,032.20</u>
Legal Service Fees		\$ <u>0.00</u>
Total Professional/Consulting Fees and Legal Service Fees		\$ <u><u>203,032.20</u></u>

**Angelo State University
Schedule of Aircraft Operation
For the Fiscal Year Ended August 31, 2010**

Angelo State University did not operate, rent or lease aircraft during the fiscal year.

**Angelo State University
Schedule of Itemized Purchases
For the Fiscal Year Ended August 31, 2010**

Angelo State University is exempt from Government Code, Chapter 2155.

**Angelo State University
Master File Report Verification Form
For the Fiscal Year Ended August 31, 2010**

Angelo State University is exempt from Texas Natural Resources Code, Section 31.155(d)

**Angelo State University
Agency 737 - HUB Strategic Plan Progress Report
For the Fiscal Year Ended August 31, 2010**

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY '09	Actual for FY '10	Goal for FY '11
Heavy construction other than building contracts	5.580%	22.400%	11.900%
Building construction, including general contractors and operative builders contracts	11.300%	21.400%	19.000%
Special trade construction contracts	4.050%	22.600%	20.500%
Professional services contracts	9.150%	20.500%	20.000%
Other services contracts	27.700%	23.200%	24.000%
Commodities contracts	25.300%	27.600%	12.600%

Prepared by:	<u>Margaret Mata</u> Signature	Approved:	<u>Denise Brodnax</u> Signature
Printed Name:	<u>Margaret Mata</u>	Printed Name:	<u>Denise Brodnax</u>
Phone Number:	<u>(325) 942-2012</u>	Phone Number:	<u>(325) 942-2014</u>

Angelo State University
Appropriation Item Transfers
For the Fiscal Year Ended August 31, 2010

Not Applicable

Angelo State University
 Schedule of Vehicles Purchased
 For the Fiscal Year Ended August 31, 2010

Location	Make/Model of Vehicle	Date Purchased	Purchase Amount	Fuel Type	EPA Estimated MPG
Facilities Management	2010 Ford-F150	1/7/10	16,489.00	Unleaded	14/19 MPG
Facilities Management	2010 Ford-Ranger	1/7/10	13,824.00	Unleaded	21/26 MPG
Facilities Management	2010 Ford-F250	2/16/10	17,225.00	Unleaded	13/16 MPG
Materials Management (Central Receiving)	2010 Ford Escape Hybrid	1/21/10	26,273.00	Unleaded	34/31 MPG
University Farm	2010 Chevy Express Van	10/29/09	26,797.00	Unleaded	13/17 MPG
University Farm	2004 Chevy Pickup	12/1/09	7,500.00	Unleaded	15/25 MPG
Police Department	2010 Dodge Charger	1/31/10	20,710.67	Unleaded	17/25 MPG

**Angelo State University
Indirect Cost Schedule
For the Fiscal Year Ended August 31, 2010**

NOT APPLICABLE

Angelo State University
Schedule of Lump-Sum Vacation and Compensatory Leave
For the Fiscal Year Ended August 31, 2010

Lump Sum Payments for:	
Accrued Vacation	\$ 55,088.86
Compensatory Leave	<u>14,195.68</u>
Total	<u>\$ 69,284.54</u>

**Angelo State University
Schedule of State-Owned or Leased Vehicles Used by State Employees
For the Fiscal Year Ended August 31, 2010**

<u>Employee</u>	<u>Job Title</u>	<u>Reason for Authorization</u>
Joseph C Rallo	University President	Head of University
<u>Facilities Management Employees:</u>		
Carl Halfmann	Lead Energy Control Tech	24 hour rotation
Ardie Harmon	Sr. Electrician	24 hour rotation
Paul Kalina	Sr. Electrician	24 hour rotation
Lawrence Paddock	Sr. Electrician	24 hour rotation
John Keeney	Lead HVAC Tech	24 hour rotation
Randall Roeder	HVAC Tech	24 hour rotation
Gregory Schkade	HVAC Tech	24 hour rotation
Raymond Simmons	HVAC Tech	24 hour rotation
R. Cory Smith	HVAC Tech	24 hour rotation
Jeremy McNutt	HVAC Tech	24 hour rotation
Lee Morris	Lead Athletic Field Tech	24 hour rotation
Ruben Sandoval	Utility Worker	24 hour rotation
Charles Sebesta	Bldg Maint Tech	24 hour rotation
<u>Residential Maintenance Employees:</u>		
Ralph Garcia	Housing Maint Tech	24 hour rotation
Chris Hernandez	Housing Maint Tech	24 hour rotation
Rodolfo Montalvo	Bldg Maint Tech	24 hour rotation
Jesus Martinez	Maint Tech I	24 hour rotation
Jason Galihad	Sr. Electrician	24 hour rotation
Alfred Morales	Electrician	24 hour rotation
Stephen Euell	HVAC Tech	24 hour rotation
Lorenzo Ramos	HVAC Tech	24 hour rotation
Galdino Pena	Plumber	24 hour rotation
David Cogdill	Plumber	24 hour rotation

**Angelo State University
Report of Recycled, Remanufactured and Environmentally Sensitive Purchases
For the Fiscal Year Ended August 31, 2010**

Angelo State University is exempt from Government Code, Chapter 2155.