

STUDENT SERVICE FEE BUDGET FOR 2012-2013

SOURCES OF FUNDS

Student Service Fee		
Fall Semester	\$	1,463,553
Spring Semester	\$	1,278,691
Summer I	\$	138,486
Summer II	\$	107,858
Arts at ASU	\$	11,000
Activity Fee - Faculty Staff	\$	-
Career Development	\$	5,000
Budgeted Fund Balance	\$	-
TOTAL SOURCES OF FUNDS	\$	3,004,588

USES OF FUNDS

			% of Budget
Transfer to Other Funds			
Athletics	\$	1,980,486	65.92%
Ram Page	\$	33,483	1.11%
Cheerleaders	\$	46,000	1.53%
Scholarships			
Performing Arts	\$	100,320	3.34%
Theatre	\$	29,920	1.00%
Speech	\$	8,120	0.27%
Cheerleaders	\$	20,240	0.67%
Band	\$	50,400	1.68%
Choir	\$	31,240	1.04%
Ram Page	\$	3,520	0.12%
Angelettes	\$	15,840	0.53%
Angelettes	\$	10,000	0.33%
Student Organization Leadership Fund	\$	190,301	6.33%
Student Affairs	\$	40,985	1.36%
Student Government Operations	\$	18,099	0.60%
Mascot Operations	\$	6,000	0.20%
Class Exams	\$	7,500	0.25%
Diversity Education	\$	13,500	0.45%
Rambunctious Weekend	\$	41,845	1.39%
Homecoming Activities	\$	10,000	0.33%
Student Support Center	\$	8,064	0.27%
Special Activities	\$	6,013	0.20%
Counseling Services	\$	51,170	1.70%
Career Development	\$	76,389	2.54%
Custodial Contract Services	\$	1,000	0.03%
Staff Benefits	\$	52,366	1.74%
General Contingency	\$	2,358	0.08%
Indirect Costs	\$	149,429	4.97%
Reserve for Band Uniforms	\$	-	0.00%
TOTAL USES OF FUNDS	\$	3,004,588	100.00%