

ACTUAL PERFORMANCE FOR OUTCOME MEASURES

737 Angelo State University

Fiscal Year 2013

11/22/2013

Agency code: 737

Agency name: **Angelo State University**

<u>Type/Objective/Measure</u>	2013 Target	2013 YTD	Percent of Annual Target
<u>1-1 INSTRUCTION/OPERATIONS</u>			
K 1 FRESHMEN - 6 YR DEGREE	40.00 %	29.73 %	74.32% *
<u>Explanation of Variance:</u> In order to increase graduation rates Angelo State University has modified the academic advising structure to include College Advising Centers. Each of the four undergraduate Colleges-College of Health and Human Services, College of Arts and Sciences, Education, and Business-have established advising centers that serve the core function of organizing and monitoring advising placement and student performance in each College.			
2 WHITE FRESHMEN - 6 YR DEGREE	0.00 %	33.41 %	
3 HISPANIC FRESHMEN - 6 YR DEGREE	0.00 %	24.80 %	
4 BLACK FRESHMEN - 6 YR DEGREE	0.00 %	18.90 %	
5 OTHER FRESHMEN - 6 YR DEGREE	0.00 %	26.09 %	

* Varies by 5% or more from target.

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<u>Type/Objective/Measure</u>	2013 Target	2013 YTD	Percent of Annual Target
K 6 FRESHMEN - 4 YR DEGREE	19.00 %	19.89 %	104.67%
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	24.49 %	
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	14.36 %	
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	10.53 %	
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	12.50 %	
K 11 PERSISTENCE - FRESHMEN	68.00 %	54.60 %	80.29% *
<u>Explanation of Variance:</u> Increasing retention rates from fall to fall for first year students is a principal goal for Angelo State University. This goal is objective in the Hispanic Serving Institution grant, which had a target of 64.3% by fall 2015 and a target goal of 58.9% by fall 2012. ASU (Angelo State University) is continuing to implement strategies and programs in order to reach the 68% target number of first year student's retention rate, including the development of the Freshman College, which is collaboratively developing and implementing retention best practices with all divisions within the university.			

* Varies by 5% or more from target.

Actual Performance for Outcome Measures with Updates
82nd Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

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<u>Type/Objective/Measure</u>	2013 Target	2013 YTD	Percent of Annual Target
12 PERSISTENCE - WHITE FRESHMEN	0.00 %	57.60 %	
13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	53.50 %	
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	45.10 %	
15 PERSISTENCE - OTHER FRESHMEN	0.00 %	63.14 %	
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	84.13 %	
K 17 CERT RATE TEACHER ED GRADS	92.00 %	94.10 %	102.28%
18 % UNDERPREPARED WHO SATISFY TSI	0.00 %	29.00 %	

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<u>Type/Objective/Measure</u>	2013 Target	2013 YTD	Percent of Annual Target	
K 19 % 1ST GENERATION COLLEGE GRADS	53.00 %	43.36 %	81.81%	*
<u>Explanation of Variance:</u> The prior years' figures did not factor in the graduates who did not know the answer to the question of whether or not their parents graduated from college and was figured only on those who could answer the question and not the total number of graduates. 43.3581% is based off of 941 total graduates with 346 answering yes, 408 answering no and 187 unknown or no answer.				
K 20 % TRANSFERS GRAD 4 YRS	43.00 %	40.17 %	93.42%	*
<u>Explanation of Variance:</u> Angelo State University will continue to strengthen transitional services for transfer students. The new Transfer Services office within the Admissions Office continues to review policies and practices that will continue to improve the percentage of students graduating within 2 or 4 years.				
K 21 %TRANSFERS GRAD 2 YRS	30.00 %	13.86 %	46.20%	*
<u>Explanation of Variance:</u> Angelo State University will continue to strengthen transitional services for transfer students. The new Transfer Services office within the Admissions Office continues to review policies and practices that will continue to improve the percentage of students graduating within 2 or 4 years.				
K 22 % LOWER DIV SEMESTER CR HRS TAUGHT	53.00 %	59.82 %	112.87%	*
<u>Explanation of Variance:</u> Approximately 59% of all faculty at Angelo State are tenured or are pursuing tenure. Proportionately, there are a large percentage of lower division courses being taught by these faculty.				

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<u>Type/Objective/Measure</u>	2013 Target	2013 YTD	Percent of Annual Target
K 25 PASS RATE OF NURSING GRADS	90.00 %	82.00 %	91.1% *
<u>Explanation of Variance:</u> The competency level of the NCLEX national licensure exam was increased this year. Though official state averages will not be released until December, this pass rate is considered a favorable outcome compared to some other schools in the state.			
K 28 VALUE OF EXTERNAL /SPONSORED FUNDS	0.20	0.32	160.1% *
<u>Explanation of Variance:</u> Angelo State recieved additional grant dollars exceeding expectations in FY2013 bringing about the larger expenditure of external/sponsored funds for research.			
29 RESEARCH AS A % OF STATE APPROP	0.00 %	1.00 %	
30 EXTERNAL RSCH \$ AS % APPROP	0.00 %	173.60 %	
46 VALUE LOST/STOLEN PROPERTY	0.00	54,354.82	
47 % INVENTORY LOST/STOLEN	0.00 %	0.19 %	

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Type/ <u>Objective</u> /Measure	2013 Target	2013 YTD	Percent of Annual Target
48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	0.00 %	
49 AVG MO END CHAIRS VACANT	0.00	0.00	

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