

Academic Deans' Council
June 20, 2017
Provost's Conference Room
Minutes

Present: E. Ashworth-King, C. Gascoigne, C. Jones, S. Keith, B. May, L. Mayrand,
J. Miazga, S. Tomlin, D. Topliff, J. Wegner

Old Business:

1. Topic: Budget (B. May)

- B. May handed members a spreadsheet summarizing the final Texas biennial legislative budget appropriations for each Texas institution. Angelo State funding is the same as the previous biennium; there was no increase but no cut either. ASU has record enrollment growth but no funding was appropriated. The legislature did not use a formula to determine funding but just assigned amounts to each institution.
- Currently no funding is available for merit raises that would have been effective September 1. B. May said after the 20th class day funding based on enrollment will be looked into for a possible merit raise of 1%.
- D. Topliff asked members to share this information with department chairs.
- D. Topliff said 22 faculty line items were added last year and almost all are filled. Vacant lines are on hold and budgets will look like the money has been taken away but the position is still there.

Adjournment