

737 CONSOLIDATED REPORT FOR ANGELO STATE UNIVERSITY

17-Oct-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$2,257,491	\$2,257,491 / 100.00%	\$8,671 / 0.38%	21.10%
SPECIAL TRADE	\$2,327,261	\$2,160,218 / 92.82%	\$171,392 / 7.36%	32.90%
PROFESSIONAL	\$917,795	\$912,895 / 99.47%	\$8,960 / 0.98%	23.70%
OTHER SERVICES	\$7,394,712	\$7,077,270 / 95.71%	\$375,608 / 5.08%	26.00%
COMMODITY PURCHASING	\$12,598,549	\$10,854,431 / 86.16%	\$1,783,431 / 14.16%	21.10%
	<u>\$25,495,810</u>	<u>\$23,262,307 / 91.24%</u>	<u>\$2,348,063 / 9.21%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$6,365,376,337	\$6,231,162,603 / 97.89%	\$289,396,651 / 4.55%	11.20%
BUILDING	\$1,740,902,776	\$1,682,448,739 / 96.64%	\$301,852,273 / 17.34%	21.10%
SPECIAL TRADE	\$668,738,256	\$549,122,678 / 82.11%	\$183,053,167 / 27.37%	32.90%
PROFESSIONAL	\$827,422,452	\$734,488,723 / 88.77%	\$187,046,396 / 22.61%	23.70%
OTHER SERVICES	\$4,580,467,625	\$4,155,122,030 / 90.71%	\$615,813,057 / 13.44%	26.00%
COMMODITY PURCHASING	\$4,715,635,286	\$4,199,989,194 / 89.07%	\$545,439,979 / 11.57%	21.10%
	<u>\$18,898,542,734</u>	<u>\$17,552,333,970 / 92.88%</u>	<u>\$2,122,601,525 / 11.23%</u>	

** ANALYSIS OF AWARDS FOR ANGELO STATE UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5 / 8.47%	\$204,570 / 8.71%
BLACK	1 / 1.69%	\$785,794 / 33.47%
HISPANIC	12 / 20.34%	\$256,854 / 10.94%
NATIVE AMERICAN	1 / 1.69%	\$2,324 / 0.10%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	40 / 67.80%	\$1,098,519 / 46.78%
TOTAL	<u>59 / 100.00%</u>	<u>\$2,348,063 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1185 / 7.45%	783 / 11.80%	402 / 4.34%	287 / 6.72%	\$299,595,619 / 14.11%
BLACK	3370 / 21.20%	2036 / 30.70%	1334 / 14.40%	437 / 10.23%	\$224,350,777 / 10.57%
HISPANIC	4901 / 30.83%	3493 / 52.66%	1408 / 15.20%	1310 / 30.66%	\$558,204,204 / 26.30%
NATIVE AMERICAN	319 / 2.01%	224 / 3.38%	95 / 1.03%	93 / 2.18%	\$38,909,569 / 1.83%
SERVICE-DISABLED VETERAN	97 / 0.61%	97 / 1.46%	0 / 0.00%	21 / 0.49%	\$6,841,132 / 0.32%
WOMEN	6024 / 37.90%	0 / 0.00%	6024 / 65.03%	2125 / 49.73%	\$994,700,222 / 46.86%
TOTAL	<u>15896 / 100.00%</u>	<u>6633 / 100.00%</u>	<u>9263 / 100.00%</u>	<u>4273 / 100.00%</u>	<u>\$2,122,601,525 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$299,595,619.00 (14.11%) OF THE TOTAL DOLLARS AWARDED TO HUBS.